

# Skyline College Productivity & Efficiency Report

## September 8, 2011

	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates	Census Enr/Sctn
2007/08	15,490	---	393.4	7,332	---	559	---	2,290	82.4%	23.8
2008/09	16,847	8.8%	414.0	8,120	10.7%	589	5.4%	2,450	86.5%	24.7
2009/10	18,020	7.0%	408.4	8,809	8.5%	647	9.8%	2,389	94.2%	27.6
2010/11	17,312	-3.9%	395.8	8,389	-4.8%	636	-1.7%	2,196	95.3%	29.0
2011/12 YTD	13,782	---	239.3	4,850	---	<b>608</b>	-4.4%	1,361	89.0%	27.4

<b>2010/11 Load Goal: 633</b>	<b>2010/11 FTES Goal: 8,166</b>
<b>2011/12 Load Goal: 620</b>	<b>2011/12 FTES Goal: 8,311</b>

	Unique Census Headcount	Headcount Percent Change	FTEF	FTES	FTES Percent Change	Load	Load Percent Change	Sections	Fill Rates	Census Enr/Sctn
Fall 2007	9,026	---	170.1	3,195	---	563	---	964	82.9%	23.5
Fall 2008	9,812	8.7%	177.5	3,492	9.3%	590	4.8%	1,020	87.1%	24.4
Fall 2009	10,982	11.9%	180.7	3,804	9.0%	632	7.1%	1,059	93.2%	26.7
Fall 2010	10,455	-4.8%	168.9	3,646	-4.2%	647	2.4%	908	97.2%	29.3
<b>Fall 2011**</b>	10,332	---	180.5	3,653	0.2%	607	-6.2%	1,013	89.3%	26.2
Spring 2008	9,351	---	174.2	3,249	---	559	---	1,013	82.0%	23.3
Spring 2009	10,499	12.3%	178.8	3,530	8.7%	592	5.9%	1,081	87.1%	24.6
Spring 2010	10,590	0.9%	169.5	3,757	6.4%	665	12.3%	972	95.7%	27.7
Spring 2011	10,995	3.8%	182.2	3,744	-0.3%	616	-7.4%	1,021	92.2%	27.3
Summer 2007	5,630	---	49.1	888	---	543	---	313	81.7%	26.1
Summer 2008	6,219	10.5%	57.7	1,098	23.7%	571	5.2%	349	83.2%	25.8
Summer 2009	7,225	16.2%	58.2	1,248	13.6%	643	12.6%	358	92.6%	29.8
Summer 2010	6,266	-13.3%	44.7	999	-20.0%	670	4.2%	267	100.7%	34.1
Summer 2011	7,420	18.4%	58.8	1,197	19.8%	611	-8.8%	348	88.2%	31.1

\*\*Fall 2011 numbers are to-date; all previous terms are actual end-of-term figures.

Census enrollment: Number of course enrollments (duplicated) at census.

End of Term Enrollment: # of course enrollments (duplicated) at the end of term. For current term, this figure rolls until term ends.

FTEF: Total number full time equivalent faculty assigned - DOES NOT INCLUDE FTEF FROM OC / CONTRACT COURSES

FTES: Total number of full time student enrolled at first census.

Load: The ratio of WSCH to FTEF, used to measure productivity; Sections: Total number of sections offered per semester.

Fill Rates: The percent a class fills/enrolls based on capacity or enrollment maximum defined in the curriculum

(does not include positive attendance, open entry/open exit, or independent study classes).